



**City of Shinnston  
Excess Levy Summary  
As of March 21, 2016**

<u>Year</u>	<u>Revenue</u>			<u>Grant</u>
	<u>Exces Levy</u>	<u>IRP Fees</u>	<u>Total for Year</u>	<u>Reimbursement</u>
2013	141,521.30	2,639.37	144,160.67	9,550.50
2014	114,185.84	10,330.25	124,516.09	139,827.86
2015	116,625.16	6,110.67	122,735.83	217,983.34
2016	99,087.72	398.73	99,486.45	-
	471,420.02	19,479.02	490,899.04	367,361.70
			Grand Total	\$ 858,260.74

<u>Year</u>	<u>Expenditures</u>			
2013	Streets	4,116.58		
	Sidewalks	-		
	Parks	<u>184,597.20</u>		
		188,713.78		
2014	Streets	86,475.87		
	Sidewalks	88,133.99		
	Parks	<u>155,273.19</u>		
		329,883.05		
2015	Streets	62,004.94		
	Sidewalks	246,292.97		
	Parks	<u>17,327.73</u>		
		325,625.64		
2016	Streets	16,588.52	Streets	169,185.91
	Sidewalks	8,547.98	Sidewalks	342,974.94
	Parks	-	Park	<u>357,198.12</u>
		25,136.50		58.91%
			Grand Total	\$ 869,358.97
				41.09%